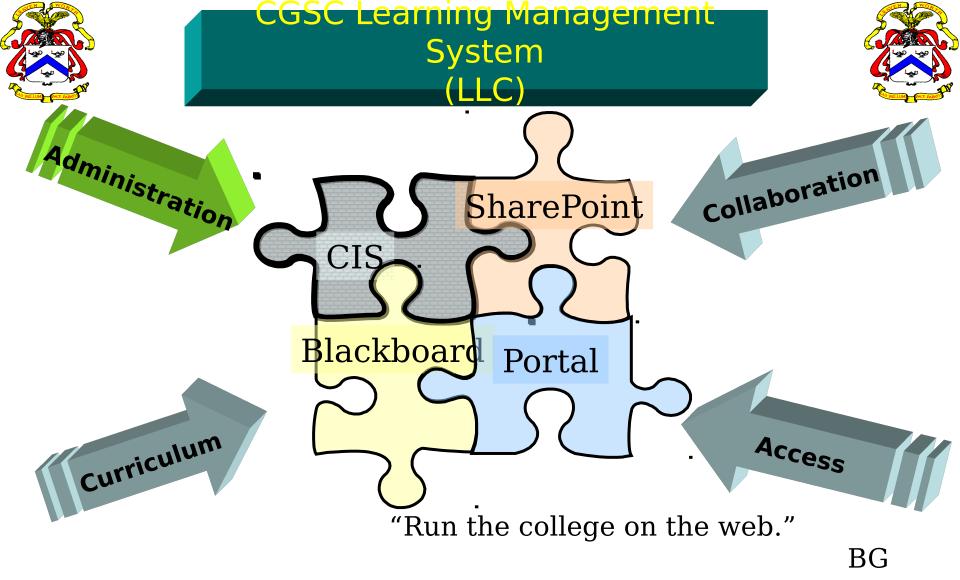
CGSC LLC brief

Mr. Lynn Rolf 19 October 2005

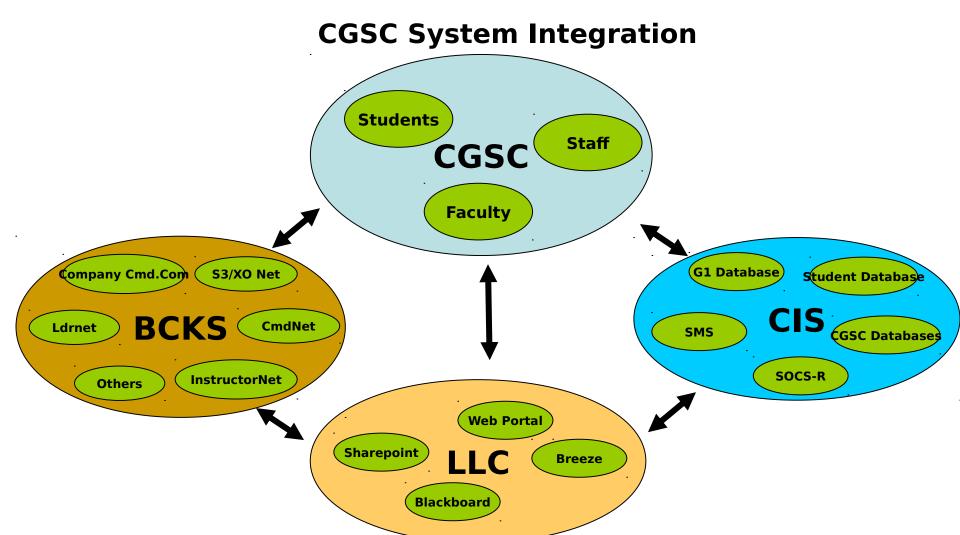




Warner

"Provide a comprehensive and interactive web-based information and collaboration system to integrate and synchronize College functions."

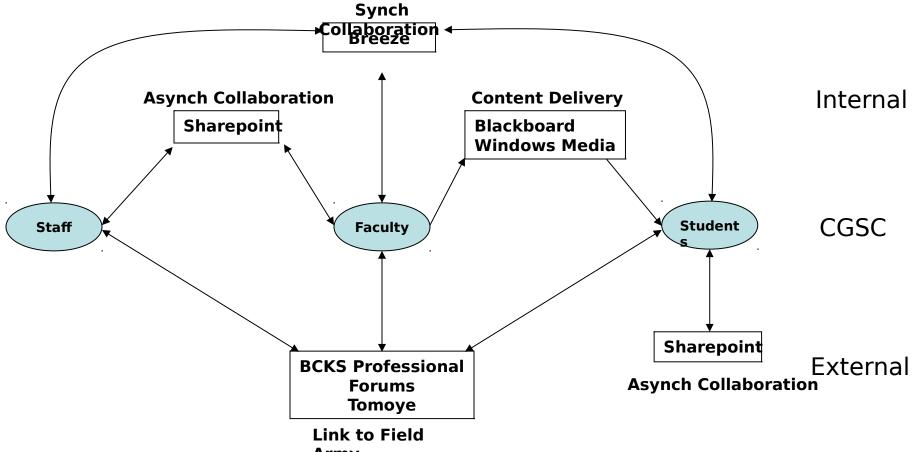
Ft Leavenworth, Kansas Chief of Staff



This slide depicts the interconnectivity among the students, staff and faculty of CGSC and the various elements of Lifelong Learning that include:

- •<u>Lifelong Learning Center.</u> Provides various applications for students and faculty that allow interactivity regarding educational topics.
- •College Information System (CIS). A web based information management portal that will support CGSS, SAMS and NRS.
- <u>Battle Command Knowledge System.</u> Several professional forums facilitating threaded and direct discussion among various Army/leadership portals General Staff College

Lifelong Learning Capabilities Overview



This slide depicts the interrelations among CGSC students, staff and facu and the various applications to be used to facilitate collaboration, threaded discussions and content delivery



LLC Status

Item	Status	Comments
Content Delivery		
Blackboard	G	Ft Lee- 100% ILE Common Core loaded Ft Belvoir - 100% ILE Common Core loaded Resident section/2 nd Start - 95% ILE Common Core loaded All sites functional and being utilized daily
MMStreaming	G	Streamed Leadership lecture series to Course Locations (CL) using DTAC Server
Internal Collaboration		
Sharepoint	G	Full use in college; Re-engineer architecture.
External Collaboration		
Breeze	G	Breeze 5.0; first demo, 29 Sept at Ft Lee had reverse proxy issues; currently working thru those issues. Next CL, Ft Lee 18/19 Oct.
Collabworx	G	Non-Resident Studies will utilize for TASS Administration
Information Management		
College Information System	А	SMS 95% complete; SOCS-R 50%; Coordinating req for CGSS, SAMS and SCP; working through AER issues
Proponent Communication Portal		
Sharepoint Web Portal	А	Home page requires development
Tomoye	G	Migrating to ECCO ver 1.0/Enterprise Version/Leadernet portion of BCKS
Manning/Funding	А	FY06 - 5/5 Last minute CAAS requirement w/CECOM contract



U.S. Army Command and General Staff College

CGSC Priorities

- 1. Content Web Based Curriculum.
- 2. <u>Collaboration</u> -Synchronous/Asynchronous Collaboration/Streaming Video available for students & faculty. (Resident/Nonresident/Home)
- 3. <u>Infrastructure</u> LLC Management/Organizational Standup/Sustainment.
- **4.** <u>Training</u> Training Strategy for students/faculty.



Vision:

- The Command and General Staff College (CGSC)
 Lifelong Learning Center (LLC) is a gateway to
 CGSC curriculum, Army and DOD resources,
 supporting rapid access and management of
 knowledge, instruction and training products.
- The LLC leverages technology to respond to and support current military operations by providing CGSC alumni a reach-back capability to the CGSC courseware for reference from duty locations worldwide.



Operational Requirements:

1. Content

- Deliver curriculum to students in near real-time
- Deliver curriculum via the web worldwide
- Enable All CGSC students (C/S/M/E) access to all formats of the course
- Allow for swift and relevant course updates
- Provide students access to archived guest speaker multimedia presentations

2. Collaboration

- Provide all students, faculty, staff, alumni, and leaders in the field the ability to collaborate with each other
- Provide students ability to interact directly with guest speakers
- Enable instructors and combat developers to collaborate to create better products
- Provide collaboration capability to other institutions such as Army War college
- Integrate the LLC with other knowledge management systems to ensure CGSC curriculum relevancy

3. Infrastructure

- Provide infrastructure that fully supports LLC operations and sustainment
- Establish procedures for ensuring security of LLC is maintained (e.g. classified spillage)
- Enable search engine capability and compatibility
- Integrate with ALMS

4. Training

- Provide resident and web-based venues for application (Blackboard, Sharepoint, Breeze) training to students faculty and staff
- Integrate with ATHD
- Provide Help Desk services





Use Case Description:

- CGSC faculty members utilize the CGSC LLC to facilitate course instruction and future curriculum development.
- CGSC students utilize the CGSC LLC to
 - complete course requirements from home or deployed locations.
 - complete course requirements at Course Locations.
 - complete course requirements at Fort Leavenworth.
 - complete course requirements TSS Battalion training sites.
- Hypothesis: The CGSC LLC effectively satisfies the Operational Requirements.

Data Collection Plan:

- Surveys of CGSC faculty/students
- Surveys of senior Army leadership (long-range): Comparison of pre-LLC CGSC graduates to the post-LLC CGSC graduates
- Focus Groups/Pre-Post Assessment
- After-Action Reviews



Metric Category/Data Elements

- Return on Investment (Financial)
 - LLC
 - Content -N/A
 - <u>Access</u> Provide customer with a broader spectrum of tools (e.g. multiple ways to obtain curriculum and collaborate) with which to improve knowledge base
 - Marketing Increase learning venues through expansion of knowledge base via professional forums, reach back, global access
- Customer Satisfaction
 - Student
 - <u>Content</u> LLC provides all required elements of curriculum (e.g. lesson plans, grading functionality, uniform content, etc) to student
 - <u>Access</u> Students are being provided unencumbered access (e.g. worldwide access, 24/7 availability, little to no latency) to curriculum
 - <u>Marketing</u> Curriculum is being presented in a user friendly, appealing environment (functional layout, ease of navigation, intuitive) to students
 - Faculty
 - <u>Content</u> LLC provides all required elements of curriculum (e.g. lesson plans, grading functionality, uniform content, etc) to faculty; curriculum content is easily updateable
 - Access Faculty are being provided unencumbered access to curriculum
 - <u>Marketing</u> Curriculum is being presented in a user friendly, appealing environment (functional layout, ease of navigation, intuitive) to faculty



Metric Category/Data Elements

- Customer Satisfaction Continued
 - Staff
 - <u>Content</u> Sharepoint content is easily updateable
 - Access Staff are being provided unencumbered access (e.g. worldwide access, 24/7 availability, little to no latency) to sharepoint
 - Marketing Data/Information is being presented in a user friendly, appealing environment (functional layout, ease of navigation, intuitive) to staff
 - Developer
 - Content LLC provides web-based dynamic environment in which curriculum can be easily created, and updated
 - Access Developers are provided unencumbered access (e.g. worldwide access, 24/7 availability, little to no latency) to curriculum
 - Marketing LLC provides an intuitive environment in which developers can create/modify curriculum



Metric Category/Data Elements

- Internal Processes
 - Student
 - Content N/A
 - Access Provide 24/7 access to curriculum
 - Marketing Course learning objectives are currently defined and updated
- Learning and Growth
 - Student
 - Content N/A
 - Access Provide 24/7 access to curriculum
 - Marketing Provide current, relevant curriculum (e.g. reflecting current transformation doctrine)
 - Faculty
 - Content Provide vehicle that allows for swift and relevant course updates
 - Access Provide 24/7 access to curriculum
 - Marketing Provide current, relevant curriculum (e.g. reflecting current transformation doctrine)
 - Developer
 - Content N/A
 - Access Provide 24/7 access to curriculum
 - Marketing Provide current, relevant curriculum (e.g. reflecting current transformation doctrine)
- Data Analysis: Analysis will determine the effectiveness of the CGSC LLC in satisfying the Operational Requirements.



Use Cases

Resident (C: Course (AY 06)

Non-Resident (M: course (AY06), E: course (AY 05), S: course (AY 06)

AOWC (AY 05-06)

Utilize Blackboard to

- Uniformly distribute curriculum.
- Rapidly alter/modify courseware.
- As file storage area (curriculum related) for student materials

Utilize Sharepoint to

- Remotely edit documents in place.
- Document collaboration.
- Email changes to staff group from document source.



Use Cases

Resident (C: Course (AY 06)

Non-Resident (M: course (AY06), E: course (AY 05), S: course (AY 06)

AOWC (AY 05-06)

- Utilize Breeze to

- Enable DL students to collaborate in exercises
- Meet with staff group in VTC environment.
- Simultaneously view briefings with slides.
- Create and share documents with staff group while on-line.
- Obtain staff group comments in real time remote environment.

- Utilize BCKS professional forum to

- Enhance self development through peer interaction and sharing.
- Enable knowledge transfer and transformation through sharing of content and discussion.
- Provide leaders a reach-back capability to and throughout the Army.



CGSC FY06 Finance Requirements

1 800

Operating Supplies	1,800
Hardware	
Breeze Server	12,620
Workstations	15,680
Monitors	6,400
Web Cameras	2,040
SAN at DOIM (4TB)	52,000
Racks, accessories, cables, etc.	1,000
Blank DVD	600
Polycom PC Video Camera	570
Total Hardware	89,740



Operating Supplies

U.S. Army Command and General Staff College

Ft Leavenworth, Kansas

CGSC FY06 Finance Requirements

Software

Total Software	235,136
Sharepoint Portal Server Software	4,795
MS Win 2003 Svr ENT Edtn (full purch)	23,040
MS SQL Svr STD Edtn (full purch)	35,340
LearningObjects (Search capability for Blackboard)	8,250
Hypersnap	35
Click-to-Meet / Breeze Software Licenses	25,000
Blackboard Academic Suite Software	130,176
Blackboard Learning Objective Software	7,500
Adobe Audition	300
Adobe Premier	700



U.S. Army Command and General Staff College

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CGSC FY06 Finance Requirements

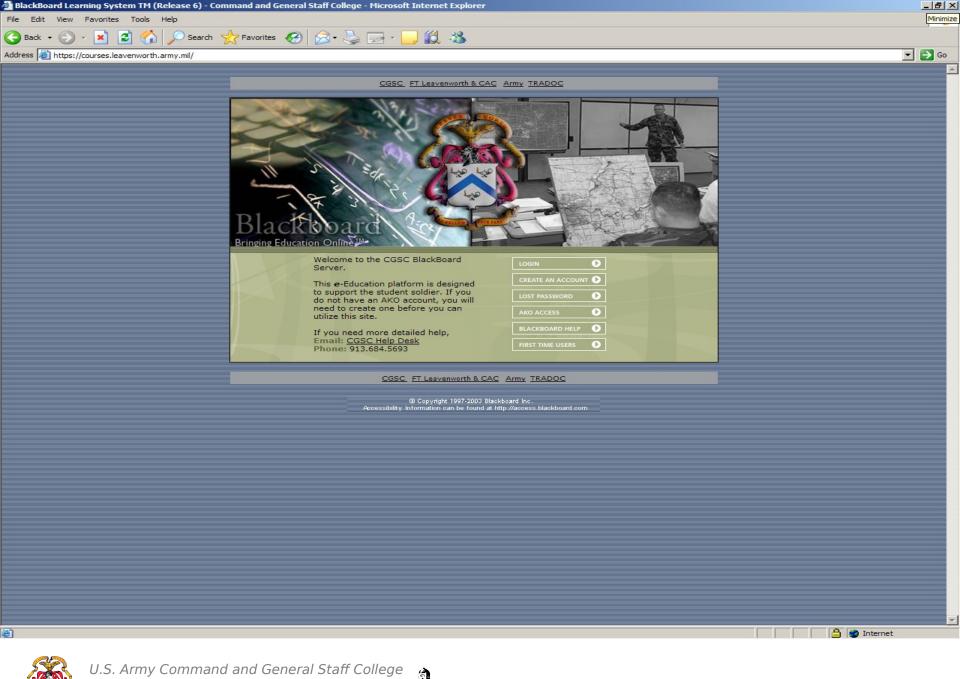
Personnel

Educational Systems Engineer	49,362
Senior Educational Systems Architect	41,874
Educational Systems Support Technician (2 x 84k)	167,559
Database Developer (1 x 117k)	117,632
Subtotal: Personnel	376,427
Subtotal: Personnel Travel and Training	376,427 10,000
Travel and Training	10,000



U.S. Army Command and General Staff College

Ft Leavenworth, Kansas





Issues

- Metric Rigor/Credibility
- ALMS Interface/CGSC requirements
- Personnel contracts/long-term solutions
- Sustainment (FY07 funding and beyond)



Questions?

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MAJ Dave Ruiter, 913-684-2454 david.ruiter@leavenworth.army.mil



CGSC FY06 Finance Requirements

Hardware	89,740
Software	235,136
Personnel	376,427
Travel	10,000
Total	\$713,103
Budgeted for	\$826,293
Difference	\$113,190



- <u>Task</u>: Provide students not physically in Bell Hall access to curriculum.
- Goal: Increase accessibility of curriculum for faculty/students
- Metric: Number of documents available on Blackboard/Sharepoint vs. G: Drive
- Measure of Effectiveness: Number of times individuals access elements of curriculum via Blackboard/Sharepoint.



- <u>Task</u>: Provide better delivery mechanism for curriculum
- Goal: Increase effectiveness of creating/delivering curriculum
- <u>Metric</u>: Student/faculty perception of effectiveness
- Measure of Effectiveness: Utilize internal/external surveys through QAO to obtain perceptions regarding meeting learning objectives of students; conduct a pre-post test to gauge level of change.

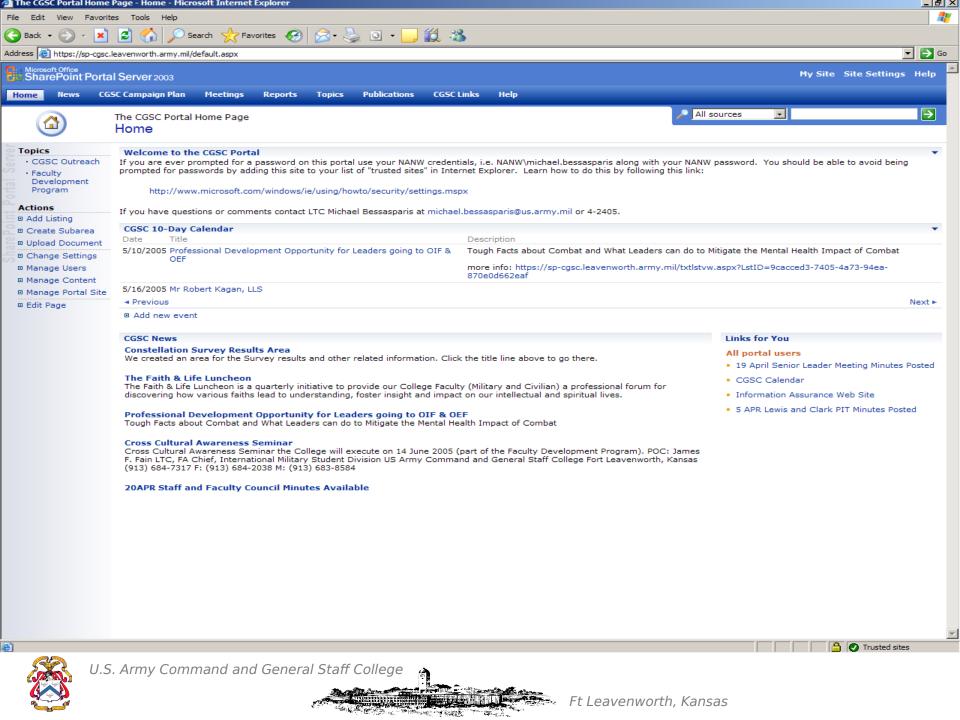


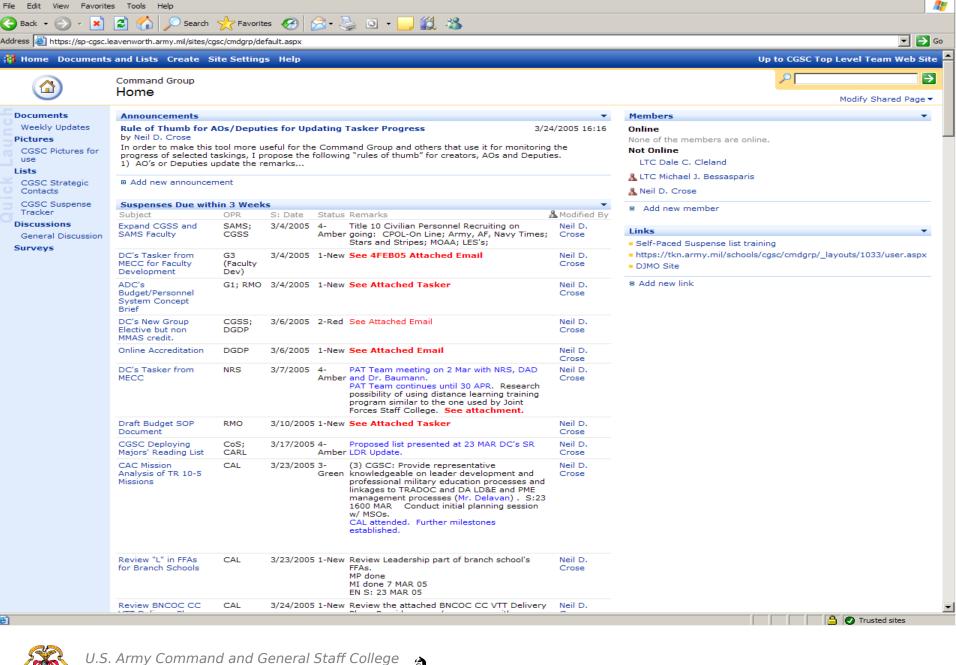
- <u>Task</u>: Reduce cost of delivering curriculum to students
- Goal: Increase cost effectiveness of curriculum delivery
- Metric: Cost of curriculum delivery
- Measure of Effectiveness: Percentage of cost reduction created through use of automated/dynamic curriculum on the web applications.

Operational Requirements:

- Educate Students, Train Staff
- Market LLC to proponent/student base
- Integrate collaborative systems
- Enable search engine capability and compatibility
- Curriculum development process. Ensure the content is easy to update.
- Integrate with ALMS/ATHD
- Provide LLC Help Desk services
- Curriculum changes delivered to the students in near real-time/web accessible worldwide
- All CGSC students (C/S/M/E) have access to all formats of the course
- Enable instructors and combat developers to collaborate to create better products
- Enable students to collaborate with other students and instructors to achieve the best educational experience possible
- LLC provides access to the CGSC curriculum with little regard to time or location
- LLC provides the resources to flexibly facilitate relevant course updates
- LLC provides students not physically located at Fort Leavenworth access to archived guest speaker multimedia presentations
- LLC provides collaboration capability to students, staff, and faculty not physically located at CGSC
- Integrate the LLC into other knowledge management systems to ensure CGSC curriculum relevancy



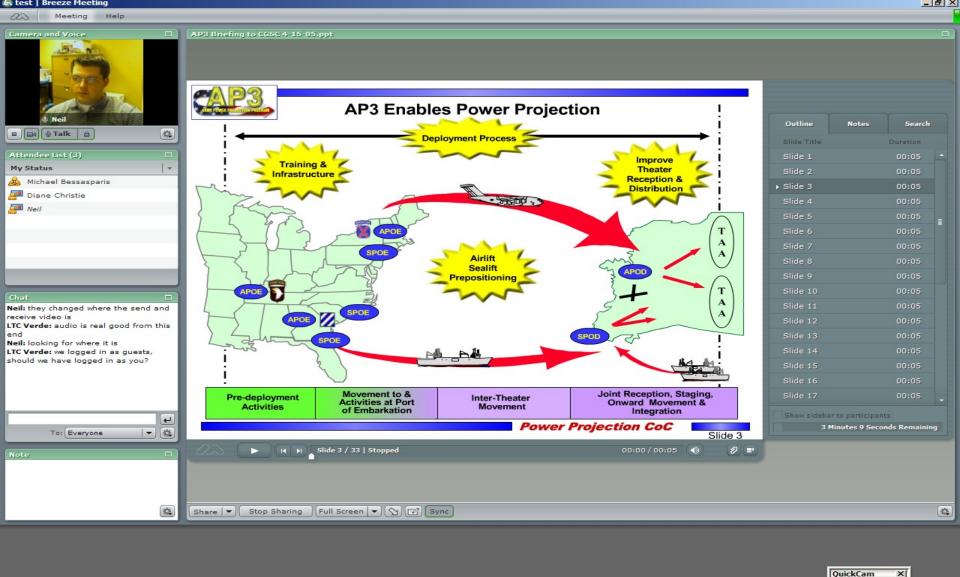






Home - Command Group - Microsoft Internet Explorer

na General Stall College







Face Tracking